



Toledo Community Service Center, dba, Family House

Annual Report FY 2014-2015

Rs2015 Outcomes

Average length of stay:
54 days

Moved to permanent housing:
55%

Increased their income
8%

Employed at exit
23%

Obtained non-cash benefits
73%

Positive discharges
77%

Our Mission: Family House is a non-profit organization dedicated to providing homeless families in crisis with professional, comprehensive housing and social services in a safe, caring environment.

Our Goal: To help families in their time of crisis find permanent housing, help them regain control over their lives, and reclaim their independence through education, community resources and compassion.

Our Vision: All families in our community have a safe, affordable and permanent home.

Our Core Values: To treat each and every family member with the upmost dignity and respect.

To meet families where they are in their lives, without judgment, to assist them in their journey toward independence.

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Summary of Financials, FY 2014-2015

Revenues		Expenses	
Contributions	\$121,175	Bank fees/audit/accounting	\$22,284.51
CDBG	\$58,632	Utilities, phone, website, Wi-Fi	\$31,946.58
ODSA	\$206,130	Direct resident expenses	\$59,560.30
*EFSP	\$7,825	Fundraising expenses	\$11,814.15
United Way	\$34,200	Business and health insurance	\$53,252.59
* UW designations	\$10,632	Maintenance and building costs	\$3,173.34
•ESG	\$95,968	Payroll (benefits), taxes/ fees	\$358,117.47
ProMedica	\$34,240	Postage and Printing	\$1,737.86
Lucas County	\$25,149	Consulting, PR and security	\$1,856.51
Port Authority	\$19,530	Security and bus expenses	\$3,033
*CDI Head Start	\$1,600	Trash removal expense	\$2,583.21
Fundraising	\$21,298	Office, copier, computer supply	\$7,404.03
In-Kind rent	\$59,580	Staff training, travel and dues	\$5,108.71
•In-Kind donations	\$106,553	Kitchen supplies	\$29,327.96
Interest earned	<u>\$79.25</u>	Other	\$2282.90
Total Revenues	\$802,591.25	In-kind donations and rent	\$166,133
		Depreciation	<u>\$9,853.57</u>
			\$769,469.69